

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** H65 - Governor's School for Math and Science

**Functional Group:** Education

**813 Academics-Instruction**

Advanced/Accelerated curriculum for academically talented 11th & 12th graders per legislation - 59-48-10. Teach students advanced curriculum including mentored research.

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide all students a customized learning experience.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,606,729	\$1,524,700	\$0	\$0	\$0	\$82,029	15.86

**Other Fund - Subfund No & Title:**

3035, various grants and support

**Budgetary Program No.:** XII

**Expected Results:**

Academic achievement including: -Advanced Placement in college courses -High SAT scores -Success in college -Completion of intensive research experience

**Outcome Measures:**

School Report Card plus Strategic Goals: Includes: -Named Top Ten High School in Nation by Newsweek Magazine -Articulation Agreements with Research Universities AP pass rate -SAT Average -College GPA -Awards at S.C. Junior Academy of Science (SCJAS)

**Agency:** H65 - Governor's School for Math and Science

**Functional Group:** Education

**814 Life in Residence**

Care-for, protect, nurture students in Residential 24/7 Environment as authorized in legislation 59-48-10. Teach and encourage quality character, social and community skills associated with residential living environment to include: ethics, study habits, personal development, community awareness & service.

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide all students a customized learning experience.

**FY 2008-09**

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Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$1,450,071	\$1,297,049	\$0	\$0	\$0	\$153,022	11.56

**Other Fund - Subfund No & Title:**

3035 - Student Fees, Grants

**Budgetary Program No.:** XII**Expected Results:**

Teach and encourage quality character, social and community skills associated with residential living environment to include: ethics, study habits, personal development, community awareness & service. Provide personal and college counseling (see #1 above).

**Outcome Measures:**

School Report Card plus Strategic Goals: Includes: -Community Service -Retention rate -Wellness model indicators -Participation in clubs, activities -Participation in athletics -Acceptance levels toward colleges of choice

**Agency:** H65 - Governor's School for Math and Science**Functional Group:** Education**815 Statewide Outreach**

Support advanced academic achievement throughout S.C. by involving students, teachers and schools in expanding awareness, participation and achievement in science & mathematics programs as authorized in enabling legislation. Support "knowledge infrastructure" and economic development in state. Section 59-48-10 et. seq.

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Provide each student an education that equips them with the skills necessary to compete in the regional, national, and international marketplace.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non-Recurring	CRF	Other Funds	FTEs
\$900,439	\$388,990	\$0	\$0	\$0	\$511,449	3.05

**Other Fund - Subfund No & Title:**

3035, Various Grants (SSP, Research, Inst. Advance) &amp; Tuition Receipts -5038, Gear-up

**Budgetary Program No.:** XII**Expected Results:**

Conduct statewide advanced mentored research program and Summer Science Program in addition to TEAM GEAR-UP statewide efforts for 7th graders. Maintain and develop partnerships with schools, teachers, students, colleges/universities, businesses/industry and other educational organizations. Match and place students & teachers

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in courses supporting standards and advanced coursework. Support awareness and expansion of science/math opportunities, including professional development for teachers.

**Outcome Measures:**

School Report Card/Accountability Reports/Strategic Goals. Includes: -Mentorship support by Colleges & Universities toward advanced research experience -Expanding partnerships providing Professional Development in Sciences for 20+ schools through GearUP CHE partnership & grant -Additional grant awards for advancing science/math instruction -Participation rate of business support network

**Agency:** H65 - Governor's School for Math and Science

**Functional Group:** Education

**816 Administrative Overhead**

Core portions of agency management including agency director, accounting, budgeting and other shared administrative costs that are not directly related to activity levels. Section 59-48-10 et. seq.

**Statewide Result Area:** Improve K-12 student performance

**Strategy:** Administration

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$263,400	\$263,400	\$0	\$0	\$0	\$0	2.45

**Other Fund - Subfund No & Title:**

3035, GSSM Foundation

**Budgetary Program No.:** XII

**Expected Results:**

In conjunction with GSSM Board of Trustees and legislature: -provide quality-focused development and assignment of resources to achieve results, efficiency in operations, management data and reporting (such as this inventory), strategic planning, budgeting and resource for partnerships to advance education.

**Outcome Measures:**

School Report Card/Accountability Reports/Strategic Goals. Includes: -Named Top Ten High School in Nation by Newsweek Magazine -Articulation Agreements with Research Universities -Maintain quality outcomes (see above measures) -Timely presentation of reports and data to oversight bodies (Legislature/Board/BCB, etc.) - Administrative staffing levels

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**AGENCY TOTALS**

*Governor's School for Math and Science*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$4,220,639	\$3,474,139	\$0	\$746,500
	<b>TOTAL HEALTH/NON-RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	32.92